

This is the breakdown of the proposed 2021 budget.

Changes in the budget to balance the budget are as follows:

- Cut all spending to minimum values.
- Removed all Capital Improvement funded Projects.
- Membership numbers assume that the membership stays more or less constant.
- Raised the Adult and Family Memberships by one dollar.
- Dropped the \$10 early renewal discount.
- Continuing the use of “buffer funds” from savings to augment the budget.

DETAILS ON INCOME:

All income is based on estimated membership dues. Historically, club events have not consistently run a surplus, thus they are not being considered as a source of income.

Membership estimates;

Adult memberships	50	@\$100 ea.	Subtotal \$5,925.00
Family memberships	7	@\$125 ea.	Subtotal \$ 875.00
Park Flyer memberships	1	@\$ 50 ea.	Subtotal \$ 50.00
Youth memberships	0	@\$ 25 ea.	Subtotal \$ 0.00

Total of Membership Dues \$ 6,425.00

Buffer Funds from Bank Account \$ 1100.00

Total estimated income for 2020 >>> \$ 7,225.00

Total estimated expenses; **\$ 6,968.00**

Balance: \$ 57.00

The buffer amount has been reduced to \$ **1100.00**. The balance between the income and expenses is \$ 57.00.

We hope that the club membership will continue to grow, thus allowing the return of the early renewal discount and increases in Capital Improvement Funds for improvements for our club.

If anyone has any questions about this budget, feel free to contact me and I will try to answer them as quick as possible.

Anthony Hall
2020 Treasurer
e-mail: treasurer@flyjrc.com

DETAILS ON EXPENSES:

Total estimated expenses; **\$ 6,968.00**

RECURRING EXPENSES, (MTHLY)	Yearly Totals
MOWING	\$2,200.00
PORT A POT	\$1,140.00
POWER BILL	\$650.00
INTERNET	\$1,200.00
WEB HOSTING	\$78.00
SUBTOTALS >	\$5,268.00
OTHER EXPENSES	
AMA FEES	\$120.00
NON PROFIT FEE	\$25.00
WIND SOCK	\$30.00
OFFICE SUPPLIES	\$50.00
SUBTOTALS >	\$225.00
EVENT EXPENSES	
NEW YEAR'S DAY	\$0.00
INDOOR FLY IN #1	\$150.00
INDOOR FLY IN #2	\$150.00
WORK DAY, SPRING	\$500.00
SPRING FLY IN	\$200.00
WORK DAY, SUMMER	\$100.00
SPA EVENT	\$100.00
NMAD / CLUB PICNIC	\$50.00
WORK DAY, FALL	\$125.00
SUBTOTALS >	\$1,375.00
ADVERTISEMENT	
TRI-FOLD BROCHURE	\$0.00
BUSINESS CARDS	\$0.00
BANNER	\$0.00
SUBTOTALS >	\$0.00
FLIGHT SCHOOL	
TRAINER PARTS	\$100.00
NEW TRANSMITTER	\$0.00
SUBTOTALS >	\$100.00
DISCRETIONARY FUNDS	
SECRETARY	\$0.00
TREASURER	\$0.00
FLIGHT COORDINATOR	\$0.00
SUBTOTALS >	\$0.00
CAPITAL PROJECTS	
SUBTOTALS >	\$0.00