

# Budget Committee Recommendation

- Adopt Scenario Two, Shortfall is \$1,370:
- Fund \$1,500 From Surplus to cover Short Fall
- Reimburse Surplus with any Revenue generated in excess of 2020 Projection of \$6,100
- Appoint committees to look at areas to increase revenue or ways to cut costs
- Start developing FY 2021 Budget NLT 1 August 2020.

# Scenario Two, Cut Spending

**Total 2020 Budget Amount**

**\$7,470**

**Expected 2020 Membership Revenue  
and prior carryover**

**\$6,100**

## Scenario Two, Cut Spending, 2020 SUMMARY





