

JCRC 2022 BUDGET COMMITTEE

COMMITTEE MEMBERS:

Mr. Anthony Hall, Treasurer
Mr. Phillip Swihart
Mr. Craig Quillen

13 July 2021.

To: All JCRC Club Members.

Subject: Proposed JCRC 2022 Budget.

Please look at the attached PFD file in order to see all of the budget details.

Summary: Changes incorporated in the 2022 Budget.

- Change the budgeted amounts to reflect the attached forecast expenses.
- This is a “balanced” budget. The balanced budget criteria was to be +/- \$250 dollars of an exact balanced budget.
- This year, we are not going to dip into our savings to add any buffer funds like we have had to do for the past several years.
- We have increased funds for field maintenance, this is to allow continuing maintenance to keep our facility in great condition.
- Reinstated the \$10 discount for returning members. This discount shall be for renewals prior to January 1st. After which, all renewing members will pay the full amount.
- Expect that the Chill & Grill will return a small surplus at the end of the year.

The final balance of the budget is \$250 in the red (expenses are larger than income). We consider this to be an acceptable range considering several factors.

- Much larger surge of members this year will hopefully result in an increase in renewing members.
- Our projected membership goals for this year were met a month ago, indicating that we will receive a larger influx of new members than projected.
- No outstanding capital projects are foreseen in the next year.
- Increase in “Workday” funds will allow for us to have a great looking and functioning airfield.
- The “balanced” \$250 dollar range is only 1.52% of our budget and as such, gives us a reasonable amount of wiggle room for the expense calculations.
- Finally, I think that this amount will be adsorbed by the nickel and dimes not spent on other budgeted expenses.

If you have any other questions, feel free to contact me via e-mail or at the airfield on Tuesday afternoons.

Clear skies and soft landings,

Mr. Anthony Hall

2021 Treasurer.

e-mail: barakmortis@gmail.com).